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NAT.	Date du dépôt	N° 0872.183.517	P.	U.	D.	A-asbl 1.1

COMPTES ANNUELS EN EUROS

DENOMINATION: **PARTI VERT EUROPEEN**

Forme juridique: **AISBL**

Adresse: **Wiertz**

N°: **31**

Code postal: **1050**

Commune: **Bruxelles 5**

Pays: **Belgique**

Registre des personnes morales (RPM) - Tribunal de Commerce de **Bruxelles**

Adresse Internet *:

Numéro d'entreprise **0872.183.517**

DATE **25/09/2008** du dépôt de l'acte constitutif OU du document le plus récent mentionnant la date de publication des actes constitutif et modificatif(s) des statuts.

COMPTES ANNUELS approuvés par l'assemblée générale** du **12/05/2013**
 et relatifs à l'exercice couvrant la période du **1/01/2012** au **31/12/2012**
 Exercice précédent du **1/01/2011** au **31/12/2011**

Les montants relatifs à l'exercice précédent sont / ~~ne sont pas~~ *** identiques à ceux publiés antérieurement

LISTE COMPLÈTE avec nom, prénoms, profession, domicile (adresse, numéro, code postal et commune) et fonction au sein de l'association des ADMINISTRATEURS ET COMMISSAIRES et, le cas échéant, du représentant en Belgique de l'association étrangère

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Documents joints aux présents comptes annuels:

Nombre total de pages déposées: **12** Numéros des sections du document normalisé non déposées parce que sans objet: 4.1.1, 4.2.1, 4.2.2, 4.2.3, 4.3, 4.4, 4.6, 4.7, 7


 Signature
 (nom et qualité)
LINDSTROM LENA
TRESORIERE

Signature
 (nom et qualité)

* Mention facultative.

** ou par le conseil d'administration dans le cas d'une fondation.

*** Biffer la mention inutile.

EXPENDITURE		Budget	Actual	REVENUE		Budget	Actual
Eligible expenditure				D.1 Dissolution of "Provision to cover eligible costs to be incurred in the first quarter of N+1"		177,924,00	177,924
A.1: Personnel costs		704,055	628,377	D.2 European Parliament grant		1,333,372	1,333,372
1. Salaries		402,990	348,728	D.3 Membership fees		316,000	282,565
2. Contributions		139,965	143,170	3.1 from member parties		286,000	280,550
3. Professional training		10,000	9,487	3.2 from individual members		30,000	2,015
4. Staff mission expenses		25,000	11,598	D.4 Donations		0	5,855
5. Other personnel costs		126,100	115,393	4.1 above 500 EUR		0	5,300
A.2: Infrastructure and operating costs		163,040	180,397	4.2 below 500 EUR		0	555
1. Rent, charges and maintenance costs		88,240	89,548	D.5 Other own resources (to cover eligible expenditure) (to be listed)		34,000	16,218
2. Costs relating to the installation, operation and maintenance of equipment		10,000	18,103	Part of participation fees		34,000	16,218
3. Depreciation of movable and immovable property		18,000	23,178				
4. Stationery and office supplies		17,000	14,805				
5. Postal and telecommunications charges		14,000	11,400				
6. Printing, translation and reproduction costs		7,000	2,641				
7. Other infrastructure costs		10,800	20,722				
A.3: Administrative expenditure		173,340	125,288				
1. Documentation costs (newspapers, press agencies, databases)		7,000	2,545				
2. Costs of studies and research		5,000	0				
3. Legal costs		5,000	9,119				
4. Accounting and audit costs		21,500	22,172				
5. Support to affiliated organisations and subsidies to third parties*		67,340	67,257				
6. Miscellaneous administrative costs		67,500	24,195				
A.4: Meetings and representation costs		574,300	526,538				
1. Costs of meetings of the political party		460,000	404,296				
2. Participation in seminars and conferences		67,800	108,246				
3. Representation costs		5,000	4,953				
4. Cost of invitations		2,000	1,466				
5. Other meeting-related costs		9,500	7,577				
A.5: Information and publication costs		122,000	137,420				
1. Publication costs		10,000	5,887				
2. Creation and operation of internet sites		55,000	79,171				
3. Publicity costs		22,000	15,170				
4. Communications equipment (gadgets)		35,000	37,193				
5. Seminars and exhibitions							
6. Election campaigns ¹							
7. Other information-related costs							
A.6: Expenditure relating to contributions in kind		40,000	27,399				
A.7: Allocation to "Provision to cover eligible expenditure to be incurred in the first quarter of N+1"			127,011				
A. TOTAL ELIGIBLE EXPENDITURE		1,776,735	1,752,431	D. REVENUE (to cover eligible expenditure)		1,901,296	1,853,333
B.1: Non-eligible expenditure		13,162	28,816	E.1 Additional other own resources (to cover non-eligible expenditure) (to be listed)		23,650	54,880
1. Allocations to other provisions		0	0	Part of participation fees		2,500	28,816
2. Financial charges		1,000	813	Financial income		21,150	4,948
3. Exchange losses		500	11	Involved costs		23,650	54,880
4. Doubtful claims on third parties		0	0	F. TOTAL REVENUE		1,924,946	1,908,213
5. Others (to be specified)*		11,662	27,992	G. Profit/loss (F-C)		135,049	126,965
B. TOTAL NON-ELIGIBLE EXPENDITURE		13,162	28,816				
C. TOTAL EXPENDITURE		1,789,897	1,781,247				
H.1 Allocation of own resources to the specific reserve account¹		135,000	126,965				
H. Profit/loss for verifying compliance with the no-profit rule (G-H.1)¹		49	0				

*A3.5 is support to the ESP youth wing FYEG and the Global Greens.
 *B1.5 is used to cover running costs which do not comply with EP grant regulations.

¹: Not applicable to political foundations at European level