

Amendments to draft Financial Documents 2016

| No | Party | Line | Action | Current Text | Proposed Amendment | Explanation/Comment |
|----|-------|-------|---------|--------------------------------------|---|---|
| 2 | EELV | 3.2 | add | 0€ | There should be a budget line to fund a comprehensive study of COP 21 (hopeful results as well as abyssal failures, with the how's & why's) or is this study done in house... ? | There should be a real research on the outcome of the COP 21 which took place in the EU, which is "our" field. |
| 3 | EELV | 3.5.2 | clarify | | | Does the Global Greens membership fee of € 10 000 include or not the secretariat of Global Greens (€ 2 250) ? see also 4 2 1 & 4 2 2 respectively GG activities (€ 30 000) and Support G G Secretariat (€ 20 000), meaning EGP is paying in total € 60 000 to Global Greens. Is that correct ? |
| 4 | EELV | 4.1.7 | clarify | | | 4 1 7 Local Counsellor's Network (LCN) € 5 000, in 2014 expenditure € 2 778,48 As the Local Councillors' Network is a priority in the Activity Plan 2016, is € 5000 enough ? See our remark 4 1 8 in this respect |
| 5 | EELV | 4.1.8 | replace | Individual Supporters Network 5.000€ | Individual Supporters Network = 2.500€ | in 2014 half of that was spent ? is € 2500 not enough ? the other € 2500 could then be spent on Local Councillors' Network |
| 6 | EELV | 4 1 7 | replace | Local Councillors' Networks 7.500 € | Local Councillors' Networks 10.000 € | see 4.1.8 if the EGP considers allowing 2.500 to the Individual Supporters' Network, which is what was spent in 2014, then we can afford to give more to LCN which is one of the priorities of the EGP. |

| № | Party | Line | Action | Current Text | Proposed Amendment | Explanation/Comment |
|----------|--------------|---|---------------|---------------------|---------------------------|--|
| 7 | De Groenen | Revenues \Own resources \Participation fees | replace | 60.000 € | 56.000€ | <p>A participation fee of 180€ is a financial hurdle for Member Parties with low revenues to participate in the council. The costs amount 720€/year which is nearly 20% of our budget. For the Hungarian Party which just left the EGP it was even more. The Bulgarian Green Party raised the question at the council in Istanbul if the committee really wanted them to participate. The treasurer asserted that this is the case but nonetheless raised the participation fee with 50%. At the Zagreb council the Bulgarian Green Party was absent and it is unclear whether they will be present in Lyon. De Groenen decided to decrease our delegation from three to two people and to challenge the authority of the committee to impose a participation fee on delegates. To sum it up: this so-called participation fee works in practice as a do-not-participate fee.</p> <p>We propose to lower the participation fee for Member Parties in fee category b from Rule Book Annex L from 180€ to 60€ per delegate per council. This regards 10 Member Parties so the maximum loss in revenue amounts $(180€/delegate/council - 60€/delegate/council) \times 2 \text{ delegates/council} \times 2 \text{ councils/year} = 4800€/year$. Because the absence rate is 10-20% (the Latvian Greens do never attend, the attendance of the Bulgarian Green Party is declining) the real loss is lower and 4000€ is a good estimate.</p> |
| 8 | De Groenen | Revenues \Own resources \Donations | replace | 5.000 € | 9.000€ | <p>To cover the loss in revenue we suggest that committee members who can afford that do not decline the per diem allowance as mentioned in Article 20 of the Rule Book but accept the whole amount and donate a part of it back to the EGP.</p> <p>E.g. a committee member who spends 40 days a year with activities entitled for allowance is entitled to 7000€/year. If this committee member accepts the full amount, pays over this amount in his home country a marginal income tax of 45%, and donates 4000€ back to the EGP from which he can deduct 10% from his taxable income, then this committee member still keeps a net allowance of 7000€.</p> $4000€ - 45\% \times (7000€ - 10\% \times 4000€) = 30€$. |