

# European Green Party

**Grant Thornton Réviseurs  
d'Entreprises SCRL**

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Independent auditor's report on the financial year  
ended 31 December 2022

## **Independent auditor's report with respect to the Annual Accounts of the European Green Party for the year ended 31 December 2022**

In accordance with our service contract dated 5 January 2021 with the European Union represented by the European Parliament, we report to you as independent auditor on the performance of our audit mandate which was entrusted to Grant Thornton Bedrijfsrevisoren CVBA. This report includes our opinion on the balance sheet as at 31 December 2022, the income statement for the year ended 31 December 2022 and the disclosures (all elements together the "Annual Accounts") using the abbreviated schedule and on the Final Statement of reimbursable expenditure actually incurred as well as on compliance with rules and regulations applicable to funding of European political parties and European political foundations and includes as well our report on regulatory requirements. These two reports are considered as one report and are inseparable.

We have been appointed as independent auditor by the European Parliament in our contract dated 5 January 2021. Our mandate expires after the delivery of our audit opinion for the year ended 31 December 2022.

### **Report on the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred**

#### **Unqualified opinion**

We have audited the Annual Accounts of European Green Party (the "Entity"), that comprise the balance sheet on 31 December 2022, as well as the income statement of the year and the disclosures, which show a balance sheet total of € 2.902.604 and of which the income statement shows a loss for the year of € 7.810.

In our opinion, the Annual Accounts give a true and fair view of the Entity's net equity and financial position as at 31 December 2022, and of its results for the year then ended, prepared in accordance with the financial reporting framework applicable in Belgium, using the abbreviated schedule.

We have also audited the Final Statement of reimbursable expenditure actually incurred for the year ended 31 December 2022, in accordance with rules and regulations applicable to funding of European political parties and European political foundations, of European Green Party.

In our opinion, the Final Statement of reimbursable expenditure actually incurred of the Entity for the year ended 31 December 2022 is prepared, in all material respects, in accordance with rules and regulations applicable to funding of European political parties and European political foundations.

**Basis for unqualified opinion**

We conducted our audit in accordance with International Standards on Auditing (ISAs) as applicable in Belgium. In addition, we have applied the IAASB-approved international auditing standards that are applicable on the current closing date and have not yet been approved at the national level. Our responsibilities under those standards are further described in the "Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred" section of our report.

We have complied with all ethical requirements that are relevant to our audit, including those with respect of independence.

We have obtained from the Members of the Board and the officials of the Entity the explanations and information necessary for the performance of our audit and we believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Emphasis of Matter - Basis of Accounting and Restriction on Distribution**

We draw attention to the Final Statement of reimbursable expenditure actually incurred. This schedule is prepared to assist the Entity to meet the requirements of the European Parliament. As a result, the schedule may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

**Responsibilities of the Members of the Board for the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred**

The Members of the Board are responsible for the preparation of the Annual Accounts that give a true and fair view in accordance with the reporting framework applicable in Belgium and the Final Statement of reimbursable expenditure actually incurred. This responsibility includes: designing, implementing and maintaining internal control which the Members of the Board determine to be necessary to enable the preparation of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred that are free from material misstatement, whether due to fraud or error. The Members of the Board are responsible towards the European Parliament for the use of the contribution awarded and must comply with the provisions of the Regulation (EU, Euratom) No 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts.

As part of the preparation of the Annual Accounts, the Members of the Board are responsible for assessing the Entity's ability to continue as a going concern, and provide, if applicable, information on matters impacting going concern. The Members of the Board should prepare the Annual Accounts using the going concern basis of accounting, unless the Members of the Board either intend to liquidate the Entity or to cease business operations, or has no realistic alternative but to do so.

## **Our responsibilities for the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred**

Our objectives are to obtain reasonable assurance whether the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred are free from material misstatement, whether due to fraud or error, and to express an opinion on these Annual Accounts and Final Statement of reimbursable expenditure actually incurred based on our audit. Reasonable assurance is a high level of assurance, but not a guarantee that an audit conducted in accordance with the ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred.

When performing our audit, we comply with the legal, regulatory and normative framework that applies to the audit of the financial statements in Belgium. However, a statutory audit does not provide assurance as to the future viability of the Entity nor as to the efficiency or effectiveness with which the governing body has conducted or will conduct the Entity's business. Our responsibilities regarding the assumption of going concern applied by the governing body are described below.

Furthermore, with respect to the Final Statement of reimbursable expenditure actually incurred, it is our responsibility to express an opinion on the compliance with rules and regulations applicable to funding of European political parties and European political foundations.

As part of an audit, in accordance with ISA, we exercise professional judgment and we maintain professional scepticism throughout the audit. We also perform the following tasks:

- Identification and assessment of the risks of material misstatement of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, whether due to fraud or error, the planning and execution of audit procedures to respond to these risks and obtain audit evidence which is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting material misstatements is larger when these misstatements are due to fraud, since fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- Obtaining insight in the system of internal controls that are relevant for the audit and with the objective to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control;
- Evaluating the selected and applied accounting policies, and evaluating the reasonability of the accounting estimates and related disclosures made by the Members of the Board as well as the underlying information given by the Members of the Board;
- Conclude on the appropriateness of the Members of the Board's use of the going concern basis of accounting, and based on the audit evidence obtained, whether a material uncertainty exists related to event or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Annual Accounts or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going-concern;

- Evaluating the overall presentation, structure and content of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred, and evaluating whether these Annual Accounts and the Final Statement of reimbursable expenditure actually incurred reflect a true and fair view of the underlying transactions and events.

We communicate with the Members of the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### **Report on regulatory requirements**

#### **Responsibilities of the Members of the Board**

The Members of the Board are responsible for the compliance by the Entity with the legal and regulatory requirements applicable in Belgium, its articles of association, the legal and regulatory requirements regarding bookkeeping and the provisions of the Contribution Agreement between the European Parliament and the Entity ('the Funding Agreement'), Regulation (EU, Euratom) No. 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts.

#### **Responsibilities of the auditor**

Our audit work included specific procedures to gather sufficient and appropriate audit evidence to verify, in all material respects, that the financial provisions and obligations of the contribution agreement, Regulation (EU, Euratom) No 1141/2014, Regulation (EU, Euratom) 2018/1046 ('the Financial Regulation') and the underlying acts have been met.

#### **Independence matters**

We have not performed any other services that are not compatible with the audit of the Annual Accounts and the Final Statement of reimbursable expenditure actually incurred and we have remained independent of the Entity during the course of our mandate.

#### **Other communications**

- Without prejudice to certain formal aspects of minor importance, the accounting records were maintained in accordance with the legal and regulatory requirements applicable in Belgium;
- The costs declared were actually incurred;
- The statement of revenue is exhaustive;
- The financial documents submitted by the entity to the European Parliament are consistent with the financial provisions of the Funding Agreement;
- The obligations arising from Regulation (EU, Euratom) No 1141/2014, in particular from Article 20 thereof, have been met;
- The obligations arising from the Funding Agreement, in particular from Article II.9 and Article II.19 thereof, have been met;
- Any unused part of Union funding is carried over to the next financial year;
- Any unused part of Union funding is used in accordance with Article 228(2) of the Financial Regulation;

- Any surplus of own resources was transferred to the reserve;
- We were not yet provided with the financial statements prepared in accordance with the international accounting standards defined in article 2 of regulation (EC) No 1606/2002. The financial statements prepared in accordance with the international accounting standards will be subject to a separate audit opinion.

Vilvoorde, 24 April 2023

Grant Thornton Bedrijfsrevisoren CVBA  
Represented by

Gunther Loits  
Registered auditor

## **Annex 1: Annual accounts**

**COMPTES ANNUELS ET AUTRES DOCUMENTS  
À DÉPOSER EN VERTU DU CODE DES  
SOCIÉTÉS ET DES ASSOCIATIONS**

**DONNÉES D'IDENTIFICATION (à la date du dépôt)**

Dénomination : **PARTI VERT EUROPEEN**

Forme juridique : European Political Party

Adresse : Rue du Taciturne

N° : 34

Boîte :

Code postal : 1000

Commune : Bruxelles

Pays : Belgique

Registre des personnes morales (RPM) - Tribunal de l'entreprise de Bruxelles, francophone

Adresse Internet :

Adresse e-mail :

Numéro d'entreprise

0872.183.517

Date du dépôt du document le plus récent mentionnant la date de publication des actes constitutif et modificatif(s) des statuts

22-05-2017

COMPTES ANNUELS en **EURO** approuvés par l'assemblée générale du **03-06-2023**

et relatifs à l'exercice couvrant la période du **01-01-2022** au **31-12-2022**

Exercice précédent du **01-01-2021** au **31-12-2021**

Les montants relatifs à l'exercice précédent sont identiques à ceux publiés antérieurement.

Numéros des sections du document normalisé non déposées parce que sans objet :

A-ASBL 6.1.1, A-ASBL 6.2, A-ASBL 6.3, A-ASBL 6.5, A-ASBL 6.6, A-ASBL 7, A-ASBL 8



Ute Martha Michel  
Trésorière



Benedetta De Marte  
Secrétaire Général

**Ce document imprimé n'est pas destiné à être déposé auprès de la Banque nationale de Belgique.**



<b>LISTE DES ADMINISTRATEURS ET COMMISSAIRES</b>
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## LISTE DES ADMINISTRATEURS ET COMMISSAIRES

LISTE COMPLÈTE des nom, prénoms, profession, domicile (adresse, numéro, code postal et commune) et fonction au sein de l'association ou de la fondation

### **De Marte Benedetta**

Secrétaire générale  
rue Philippe Le Bon 20  
1000 Bruxelles  
BELGIQUE

### **Tracz Malgorzata**

Administrateur  
ul. Na Grobli 20 14  
50-421 Wroclaw  
POLOGNE

### **Vogel Mélanie**

Co-présidente  
Rue de Roumanie 26  
1060 Saint-Gilles  
BELGIQUE

### **Tsetsi Paraskevi**

Administrateur  
Smetslaan 18  
3090 Overijse  
BELGIQUE

### **Nordqvist Rasmus**

Administrateur  
Stevnsgrade 1 1er étage TV  
2200 Copenhagen  
DANEMARK

### **Tolu Romina**

Administrateur  
Rosebud 5  
1560 Gaan  
MALTE

### **Steffan Sibylle**

Administrateur  
Chaussée de Vleurgat 16 3  
1050 Ixelles  
BELGIQUE

### **Waitz Thomas**

Co-président  
Grosswalz 9  
8463 Leutschach an der Weinstrasse  
AUTRICHE

### **Michel Ute Martha**

trésorière  
Becherstrasse 33  
31812 Bad Pyrmont  
ALLEMAGNE

## COMPTES ANNUELS

### BILAN APRÈS RÉPARTITION

	Ann.	Codes	Exercice	Exercice précédent
<b>ACTIF</b>				
<b>FRAIS D'ÉTABLISSEMENT</b>		20		
<b>ACTIFS IMMOBILISÉS</b>		21/28	<b><u>367.660</u></b>	<b><u>283.554</u></b>
<b>Immobilisations incorporelles</b>	6.1.1	21		
<b>Immobilisations corporelles</b>	6.1.2	22/27	<b><u>314.809</u></b>	<b><u>231.054</u></b>
Terrains et constructions		22		
Installations, machines et outillage		23		
Mobilier et matériel roulant		24	204.934	105.982
Location-financement et droits similaires		25		
Autres immobilisations corporelles		26	109.875	125.071
Immobilisations en cours et acomptes versés		27		
<b>Immobilisations financières</b>	6.1.3	28	<b><u>52.851</u></b>	<b><u>52.500</u></b>
<b>ACTIFS CIRCULANTS</b>		29/58	<b><u>2.534.944</u></b>	<b><u>3.450.621</u></b>
<b>Créances à plus d'un an</b>		29		
Créances commerciales		290		
Autres créances		291		
<b>Stocks et commandes en cours d'exécution</b>		3		
Stocks		30/36		
Commandes en cours d'exécution		37		
<b>Créances à un an au plus</b>		40/41	<b><u>78.558</u></b>	<b><u>147.031</u></b>
Créances commerciales		40	28.156	34.533
Autres créances		41	50.402	112.498
<b>Placements de trésorerie</b>		50/53		
<b>Valeurs disponibles</b>		54/58	<b><u>2.371.313</u></b>	<b><u>3.258.474</u></b>
<b>Comptes de régularisation</b>		490/1	<b><u>85.073</u></b>	<b><u>45.117</u></b>
<b>TOTAL DE L'ACTIF</b>		20/58	<b><u>2.902.604</u></b>	<b><u>3.734.175</u></b>

	Ann.	Codes	Exercice	Exercice précédent
<b>PASSIF</b>				
<b>FONDS SOCIAL</b>		10/15	<b>915.920</b>	<b>923.730</b>
Fonds de l'association ou de la fondation	6.2	10	68.927	68.927
Plus-values de réévaluation		12		
Fonds affectés et autres réserves	6.2	13	846.993	854.803
Bénéfice (Perte) reporté(e)	(+)/(-)	14		
Subsides en capital		15		
<b>PROVISIONS ET IMPÔTS DIFFÉRÉS</b>	6.2	16		
<b>Provisions pour risques et charges</b>		160/5		
Pensions et obligations similaires		160		
Charges fiscales		161		
Grosses réparations et gros entretien		162		
Obligations environnementales		163		
Autres risques et charges		164/5		
<b>Provisions pour subsides et legs à rembourser et pour dons avec droit de reprise</b>		167		
<b>Impôts différés</b>		168		
<b>DETTES</b>		17/49	<b>1.986.684</b>	<b>2.810.445</b>
<b>Dettes à plus d'un an</b>	6.3	17		
Dettes financières		170/4		
Etablissements de crédit, dettes de location-financement et assimilées		172/3		
Autres emprunts		174/0		
Dettes commerciales		175		
Acomptes sur commandes		176		
Autres dettes		178/9		
<b>Dettes à un an au plus</b>	6.3	42/48	<b>589.864</b>	<b>505.928</b>
Dettes à plus d'un an échéant dans l'année		42		
Dettes financières		43		
Etablissements de crédit		430/8		
Autres emprunts		439		
Dettes commerciales		44	222.469	184.016
Fournisseurs		440/4	222.469	184.016
Effets à payer		441		
Acomptes sur commandes		46		
Dettes fiscales, salariales et sociales		45	367.395	321.912
Impôts		450/3	99.660	87.749
Rémunérations et charges sociales		454/9	267.735	234.164
Autres dettes		48		
<b>Comptes de régularisation</b>		492/3	<b>1.396.820</b>	<b>2.304.516</b>
<b>TOTAL DU PASSIF</b>		10/49	<b>2.902.604</b>	<b>3.734.175</b>

**COMPTE DE RÉSULTATS**

	Ann.	Codes	Exercice	Exercice précédent
<b>Produits et charges d'exploitation</b>				
Marge brute d'exploitation	(+)/(-)	9900	2.842.842	2.422.072
Dont: produits d'exploitation non récurrents		76A		3.954
Chiffre d'affaires		70		
Cotisations, dons, legs et subsides		73		
Approvisionnements, marchandises, services et biens divers		60/61		
Rémunérations, charges sociales et pensions	(+)/(-)	62	2.762.665	2.264.125
Amortissements et réductions de valeur sur frais d'établissement, sur immobilisations incorporelles et corporelles		630	64.260	54.596
Réductions de valeur sur stocks, sur commandes en cours d'exécution et sur créances commerciales: dotations (reprises)	(+)/(-)	631/4		
Provisions pour risques et charges: dotations (utilisations et reprises)	(+)/(-)	635/9		
Autres charges d'exploitation		640/8	3.631	3.980
Charges d'exploitation portées à l'actif au titre de frais de restructuration	(-)	649		
Charges d'exploitation non récurrentes		66A	2.284	1
<b>Bénéfice (Perte) d'exploitation</b>	(+)/(-)	9901	<b>10.002</b>	<b>99.371</b>
<b>Produits financiers</b>		6.4 75/76B		
Produits financiers récurrents		75		
Produits financiers non récurrents		76B		
<b>Charges financières</b>		6.4 65/66B	<b>17.812</b>	<b>8.195</b>
Charges financières récurrentes		65	17.812	8.195
Charges financières non récurrentes		66B		
<b>Bénéfice (Perte) de l'exercice avant impôts</b>	(+)/(-)	9903	<b>-7.810</b>	<b>91.177</b>
<b>Prélèvement sur les impôts différés</b>		780		
<b>Transfert aux impôts différés</b>		680		
<b>Impôts sur le résultat</b>	(+)/(-)	67/77		
<b>Bénéfice (Perte) de l'exercice</b>	(+)/(-)	9904	<b>-7.810</b>	<b>91.177</b>
<b>Prélèvement sur les réserves immunisées</b>		789		
<b>Transfert aux réserves immunisées</b>		689		
<b>Bénéfice (Perte) de l'exercice à affecter</b>	(+)/(-)	9905	<b>-7.810</b>	<b>91.177</b>

## AFFECTATIONS ET PRÉLÈVEMENTS

**Bénéfice (Perte) à affecter**

Bénéfice (Perte) de l'exercice à affecter

Bénéfice (Perte) reporté(e) de l'exercice précédent

**Prélèvement sur les capitaux propres: fonds, fonds affectés et autres réserves**

**Affectation aux fonds affectés et autres réserves**

**Bénéfice (Perte) à reporter**

	Codes	Exercice	Exercice précédent
(+)/(-)	9906	<b>-7.810</b>	<b>91.177</b>
(+)/(-)	(9905)	-7.810	91.177
(+)/(-)	14P		
	791	<b>175.000</b>	<b>8.823</b>
	691	<b>167.190</b>	<b>100.000</b>
(+)/(-)	(14)		

## ANNEXE

### ETAT DES IMMOBILISATIONS

	Codes	Exercice	Exercice précédent
<b>IMMOBILISATIONS CORPORELLES</b>			
<b>Valeur d'acquisition au terme de l'exercice</b>	8199P	XXXXXXXXXX	555.682
<b>Mutations de l'exercice</b>			
Acquisitions, y compris la production immobilisée	8169	150.299	
Cessions et désaffectations	8179	2.499	
Transferts d'une rubrique à une autre	(+)/(-) 8189		
<b>Valeur d'acquisition au terme de l'exercice</b>	8199	703.482	
<b>Plus-values au terme de l'exercice</b>			
<b>Mutations de l'exercice</b>			
Actées	8219		
Acquises de tiers	8229		
Annulées	8239		
Transférées d'une rubrique à une autre	(+)/(-) 8249		
<b>Plus-values au terme de l'exercice</b>	8259	XXXXXXXXXX	
<b>Amortissements et réductions de valeur au terme de l'exercice</b>			
<b>Mutations de l'exercice</b>			
Actés	8279	64.260	
Repris	8289		
Acquis de tiers	8299		
Annulés à la suite de cessions et désaffectations	8309	215	
Transférés d'une rubrique à une autre	(+)/(-) 8319		
<b>Amortissements et réductions de valeur au terme de l'exercice</b>	8329	388.673	
<b>VALEUR COMPTABLE NETTE AU TERME DE L'EXERCICE</b>	(22/27)	<b>314.809</b>	
<b>DONT</b>			
Appartenant à l'association ou à la fondation en pleine propriété	8349		

	Codes	Exercice	Exercice précédent
<b>IMMOBILISATIONS FINANCIÈRES</b>			
<b>Valeur d'acquisition au terme de l'exercice</b>	8395P	XXXXXXXXXX	52.500
<b>Mutations de l'exercice</b>			
Acquisitions	8365	351	
Cessions et retraits	8375		
Transferts d'une rubrique à une autre	(+)/(-) 8385		
Autres mutations	(+)/(-) 8386		
<b>Valeur d'acquisition au terme de l'exercice</b>	8395	52.851	
<b>Plus-values au terme de l'exercice</b>	8455P	XXXXXXXXXX	
<b>Mutations de l'exercice</b>			
Actées	8415		
Acquises de tiers	8425		
Annulées	8435		
Transférées d'une rubrique à une autre	(+)/(-) 8445		
<b>Plus-values au terme de l'exercice</b>	8455		
<b>Réductions de valeur au terme de l'exercice</b>	8525P	XXXXXXXXXX	
<b>Mutations de l'exercice</b>			
Actées	8475		
Reprises	8485		
Acquises de tiers	8495		
Annulées à la suite de cessions et retraits	8505		
Transférées d'une rubrique à une autre	(+)/(-) 8515		
<b>Réductions de valeur au terme de l'exercice</b>	8525		
<b>Montants non appelés au terme de l'exercice</b>	8555P	XXXXXXXXXX	
<b>Mutations de l'exercice</b>	(+)/(-) 8545		
<b>Montants non appelés au terme de l'exercice</b>	8555		
<b>VALEUR COMPTABLE NETTE AU TERME DE L'EXERCICE</b>	(28)	52.851	

## RÉSULTATS

### PERSONNEL

**Travailleurs pour lesquels l'association ou la fondation a introduit une déclaration DIMONA ou qui sont inscrits au registre général du personnel**

Effectif moyen du personnel calculé en équivalents temps plein

### PRODUITS ET CHARGES DE TAILLE OU D'INCIDENCE EXCEPTIONNELLE

#### Produits non récurrents

Produits d'exploitation non récurrents

Produits financiers non récurrents

#### Charges non récurrentes

Charges d'exploitation non récurrentes

Charges financières non récurrentes

### RÉSULTATS FINANCIERS

Intérêts portés à l'actif

Codes	Exercice	Exercice précédent
9087	37,7	32,7
76		<b>3.954</b>
(76A)		3.954
(76B)		
66	<b>2.284</b>	<b>1</b>
(66A)	2.284	1
(66B)		
6502		



## BILAN SOCIAL

Numéros des commissions paritaires dont dépend l'association ou la fondation:

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### TRAVAILLEURS POUR LESQUELS L'ASSOCIATION OU LA FONDATION A INTRODUIT UNE DÉCLARATION DIMONA OU QUI SONT INSCRITS AU REGISTRE GÉNÉRAL DU PERSONNEL

	Codes	1. Temps plein (exercice)	2. Temps partiel (exercice)	3. Total (T) ou total en équivalents temps plein (ETP) (exercice)	3P. Total (T) ou total en équivalents temps plein (ETP) (exercice précédent)
<b>Au cours de l'exercice et de l'exercice précédent</b>					
Nombre moyen de travailleurs	100	35,7	3,2	37,7	32,7
Nombre d'heures effectivement prestées	101	60.629	3.189	63.818	55.673
Frais de personnel	102	2.408.460	162.511	2.570.971	2.264.125

#### A la date de clôture de l'exercice

##### Nombre de travailleurs

##### Par type de contrat de travail

Contrat à durée indéterminée

Contrat à durée déterminée

Contrat pour l'exécution d'un travail nettement défini

Contrat de remplacement

##### Par sexe et niveau d'études

Hommes

de niveau primaire

de niveau secondaire

de niveau supérieur non universitaire

de niveau universitaire

Femmes

de niveau primaire

de niveau secondaire

de niveau supérieur non universitaire

de niveau universitaire

##### Par catégorie professionnelle

Personnel de direction

Employés

Ouvriers

Autres

Codes	1. Temps plein	2. Temps partiel	3. Total en équivalents temps plein
105	32	3	33,9
110	30	3	31,9
111	2	0	2
112			
113			
120	12	0	12
1200			
1201			
1202	2		2
1203	10	0	10
121	20	3	21,9
1210			
1211			
1212	1	0	1
1213	19	3	20,9
130			
134	32	3	33,9
132			
133			

### TABLEAU DES MOUVEMENTS DU PERSONNEL AU COURS DE L'EXERCICE

#### ENTRÉES

Nombre de travailleurs pour lesquels l'association ou la fondation a introduit une déclaration DIMONA ou qui ont été inscrits au registre général du personnel au cours de l'exercice

#### SORTIES

Nombre de travailleurs dont la date de fin de contrat a été inscrite dans une déclaration DIMONA ou au registre général du personnel au cours de l'exercice

Codes	1. Temps plein	2. Temps partiel	3. Total en équivalents temps plein
205	7	1	7,5
305	10	1	10,5

### RENSEIGNEMENTS SUR LES FORMATIONS POUR LES TRAVAILLEURS AU COURS DE L'EXERCICE

#### Initiatives en matière de formation professionnelle continue à caractère formel à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

dont coût brut directement lié aux formations

dont cotisations payées et versements à des fonds collectifs

dont subventions et autres avantages financiers reçus (à déduire)

#### Initiatives en matière de formation professionnelle continue à caractère moins formel ou informel à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

#### Initiatives en matière de formation professionnelle initiale à charge de l'employeur

Nombre de travailleurs concernés

Nombre d'heures de formation suivies

Coût net pour l'association ou la fondation

Codes	Hommes	Codes	Femmes
5801	15	5811	26
5802	272	5812	670
5803	16.588	5813	32.007
58031	16.588	58131	35.415
58032		58132	
58033		58133	3.408
5821	2	5831	4
5822	5	5832	34
5823	1.204	5833	2.849
5841		5851	
5842		5852	
5843		5853	

## RÈGLES D'ÉVALUATION

Les règles d'évaluation sont déterminées selon les dispositions imposées par le Parlement Européen.

## **Annex 2: Final Statement of reimbursable expenditure actually incurred**

**BUDGET ACTUAL 2022 EUROPEAN GREEN PARTY**

Annex 10 to call for contributions

Costs		
Reimbursable costs	Budget	Actual
<b>A.1: Personnel costs</b>	<b>2.570.000</b>	<b>3.085.718</b>
1. Salaries	1.745.000	2.164.145,92
2. Contributions	460.000	517.667,55
3. Professional training	40.000	26.012,52
4. Staff missions expenses	160.000	201.565,91
5. Other personnel costs	165.000	176.325,88
<b>A.2: Infrastructure and operating costs</b>	<b>505.000</b>	<b>337.063,33</b>
1. Rent, charges and maintenance costs	195.000	158.885,17
2. Costs relating to installation, operation and maintenance of equipment	103.000	56.847,52
3. Depreciation of movable and immovable property	85.000	52.551,87
4. Stationery and office supplies	20.000	17.244,92
5. Postal and telecommunications charges	65.000	32.497,05
6. Printing, translation and reproduction costs	20.000	1.668,59
7. Other infrastructure costs	17.000	17.368,21
<b>A.3: Administrative costs</b>	<b>266.000</b>	<b>358.302,94</b>
1. Documentation costs (newspapers, press agencies, databases)	15.000	8.658,25
2. Costs of studies and research	0	168.613,50
3. Legal costs	50.000	19.187,99
4. Accounting and audit costs	31.000	14.614,44
5. Miscellaneous administrative costs	70.000	47.228,76
6. Support to associated entities	100.000	100.000,00
<b>A.4: Meetings and representation costs</b>	<b>1.154.934</b>	<b>2.085.268</b>
1. Costs of meetings	1.120.434	2.079.656,58
2. Participation in seminars and conferences	10.000	2.410,88
3. Representation costs	5.000	0,00
4. Costs of invitations	4.500	0,00
5. Other meeting-related costs	15.000	3.200,85
<b>A.5: Information and publication costs</b>	<b>479.000</b>	<b>116.797</b>
1. Publication costs	20.000	0,00
2. Creation and operation of Internet sites	35.000	33.026,15
3. Publicity costs	394.000	71.333,93
4. Communications equipment (gadgets)	30.000	12.436,70
5. Seminars and exhibitions	0	0,00
6. Election campaigns	0	0,00
7. Other information-related costs	0	0,00
<b>A. TOTAL REIMBURSABLE COSTS</b>	<b>4.974.934</b>	<b>5.983.149</b>
<b>Non-reimbursable costs</b>	<b>163.000</b>	<b>62.845</b>
1. Allocations to other provisions	100.000	
2. Financial charges	2.000	798,44
3. Exchange losses	1.000	0,00
4. Doubtful claims on third parties	0	0,00
5. Others (reimbursement of travel cost etc. by third parties)	60.000	62.046,33
6. Contributions in kind	0	0,00
<b>B. TOTAL NON-REIMBURSABLE COSTS</b>	<b>163.000</b>	<b>62.845</b>
<b>C. TOTAL COSTS</b>	<b>5.137.934</b>	<b>6.045.994</b>

Revenue		
	Budget	Actual
D.1-1. European Parliament funding carried over from year N-1	n/a	2.289.668,95
D.1-2. European Parliament funding awarded for year N	4.477.434	4.477.434,00
D.1-3. European Parliament funding carried over to year N+1	n/a	-1.382.268,72
<b>D.1. European Parliament funding used to cover 90% of reimbursable costs in year N</b>	<b>4.477.434</b>	<b>5.384.834</b>
<b>D.2 Member contributions</b>	<b>485.000</b>	<b>464.591,00</b>
2.1 from member parties	485.000	464.591,00
2.2 from individual members	0	
<b>D.3 Donations</b>	<b>20.000</b>	<b>8.731,91</b>
	20.000	8.731,91
<b>D.4 Other own resources</b>	<b>155.500</b>	<b>187.836,77</b>
Dissolution from Fund	48.000	7.809,70
Participation fees	60.000	131.515,00
Financial income	0	0,00
Invoiced costs (incl. reimbursed part of the staff salaries)	40.000	47.677,04
Other (credit notes, paybacks etc.)	7.500	835,03
D.5. Contributions in kind	0	0,00
<b>D. TOTAL REVENUE</b>	<b>5.137.934</b>	<b>6.045.994</b>
<b>E. profit/loss (D-C)</b>	<b>0</b>	<b>0,00</b>

F. Allocation of own resources to the reserve account		0,00
G. Profit/loss for verifying compliance with the no-profit rule. (E-F)	0	0,00
H. Interest from pre-financing		

Brussels

22/04/2023

Ute Michel, EGP Treasurer